

GASTO POR CATEGORÍA PROGRAMÁTICA^{II}
 14 SECRETARÍA DE TRABAJO Y PREVISIÓN SOCIAL
 VVU INSTITUTO MEXICANO DE LA JUVENTUD
 (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | ESTRUCTURA PORCENTUAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|-----------|--------------------------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | | TOTAL | CORRIENTE | PENSIONES Y JUBILACIONES |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 75,999,190 | 44,356,264 | 0 | 1,667,546 | 122,023,000 | | | | | 122,023,000 | | | | |
| | | | | TOTAL MODIFICADO | 51,247,426 | 21,450,382 | 0 | 1,331,265 | 74,029,073 | | | | | 74,029,073 | | | | |
| | | | | TOTAL DEVENGADO | 49,124,304 | 18,501,665 | 0 | 1,331,265 | 68,957,234 | | | | | 68,957,234 | | | | |
| | | | | TOTAL PAGADO | 49,124,304 | 18,501,665 | 0 | 1,331,265 | 68,957,234 | | | | | 68,957,234 | | | | |
| | | | | Porcentaje Pag/Aprob | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | 0.0 | | | | |
| | | | | Porcentaje Pag/Modif | 95.9 | 86.3 | 0.0 | 1.0 | 93.1 | | | | | 93.1 | | | | |
| 1 | 1 | | | Subsidios a sectores Social y Privado o Entidades Federativas y Municipales | | | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | 0 | 0 | 0 | 0 | 0 | | | | | 0 | | | | |
| 1 | 1 | | | Modificado | 0 | 0 | 0 | 0 | 0 | | | | | 0 | | | | |
| 1 | 1 | | | Devengado | 0 | 0 | 0 | 0 | 0 | | | | | 0 | | | | |
| 1 | 1 | | | Pagado | 0 | 0 | 0 | 0 | 0 | | | | | 0 | | | | |
| 1 | 1 | | | Porcentaje Pag/Aprob | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | 0 | | | | |
| 1 | 1 | | | Porcentaje Pag/Modif | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | 0 | | | | |
| 1 | 1 | U | | Otros Subsidios | | | | | | | | | | | | | | |
| 1 | 1 | U | | Aprobado | 0 | 0 | 0 | 0 | 0 | | | | | 0 | | | | |
| 1 | 1 | U | | Modificado | 0 | 0 | 0 | 0 | 0 | | | | | 0 | | | | |
| 1 | 1 | U | | Devengado | 0 | 0 | 0 | 0 | 0 | | | | | 0 | | | | |
| 1 | 1 | U | | Pagado | 0 | 0 | 0 | 0 | 0 | | | | | 0 | | | | |
| 1 | 1 | U | | Porcentaje Pag/Aprob | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | 0 | | | | |
| 1 | 1 | U | | Porcentaje Pag/Modif | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | 0 | | | | |
| 1 | 1 | U | 008 | Subsidios a programas para jóvenes | | | | | | | | | | | | | | |
| 1 | 1 | U | 008 | Aprobado | 0 | 0 | 0 | 0 | 0 | | | | | 0 | | | | |
| 1 | 1 | U | 008 | Modificado | 0 | 0 | 0 | 0 | 0 | | | | | 0 | | | | |
| 1 | 1 | U | 008 | Devengado | 0 | 0 | 0 | 0 | 0 | | | | | 0 | | | | |
| 1 | 1 | U | 008 | Pagado | 0 | 0 | 0 | 0 | 0 | | | | | 0 | | | | |
| 1 | 1 | U | 008 | Porcentaje Pag/Aprob | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | 0 | | | | |
| 1 | 1 | U | 008 | Porcentaje Pag/Modif | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | | | 0 | | | | |
| 1 | 2 | | | Desempeno de las Entidades | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 54,316,366 | 43,236,453 | 0 | 1,667,546 | 99,220,165 | | | | | 99,220,165 | | | | |
| 1 | 2 | | | Modificado | 37,042,406 | 21,140,796 | 0 | 1,331,265 | 59,514,467 | | | | | 59,514,467 | | | | |
| 1 | 2 | | | Devengado | 35,514,892 | 18,192,289 | 0 | 1,331,265 | 55,038,446 | | | | | 55,038,446 | | | | |
| 1 | 2 | | | Pagado | 35,514,892 | 18,192,289 | 0 | 1,331,265 | 55,038,446 | | | | | 55,038,446 | | | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 65.4 | 42.1 | 0.0 | 79.8 | 55.5 | | | | | 55.5 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 95.9 | 86.1 | 0.0 | 100.0 | 92.5 | | | | | 92.5 | | | | |
| 1 | 2 | E | | Prestacion de servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 0 | 21,930,342 | 0 | 1,663,626 | 23,593,968 | | | | | 23,593,968 | | | | |
| 1 | 2 | E | | Modificado | 16,140,993 | 13,822,179 | 0 | 1,331,265 | 31,294,437 | | | | | 31,294,437 | | | | |
| 1 | 2 | E | | Devengado | 14,613,479 | 10,873,673 | 0 | 1,331,265 | 26,818,417 | | | | | 26,818,417 | | | | |
| 1 | 2 | E | | Pagado | 14,613,479 | 10,873,673 | 0 | 1,331,265 | 26,818,417 | | | | | 26,818,417 | | | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 0.0 | 49.6 | 0.0 | 80.0 | 113.7 | | | | | 113.7 | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 90.5 | 78.7 | 0.0 | 100.0 | 85.7 | | | | | 85.7 | | | | |
| 1 | 2 | E | 016 | Atencion de peticiones publicas integrales de consumo | | | | | | | | | | | | | | |
| 1 | 2 | E | 016 | Aprobado | 0 | 21,930,342 | 0 | 1,663,626 | 23,593,968 | | | | | 23,593,968 | | | | |
| 1 | 2 | E | 016 | Modificado | 16,140,993 | 13,822,179 | 0 | 1,331,265 | 31,294,437 | | | | | 31,294,437 | | | | |
| 1 | 2 | E | 016 | Devengado | 14,613,479 | 10,873,673 | 0 | 1,331,265 | 26,818,417 | | | | | 26,818,417 | | | | |
| 1 | 2 | E | 016 | Pagado | 14,613,479 | 10,873,673 | 0 | 1,331,265 | 26,818,417 | | | | | 26,818,417 | | | | |
| 1 | 2 | E | 016 | Porcentaje Pag/Aprob | 0.00 | 49.58 | 0.00 | 80.02 | 113.67 | | | | | 113.7 | | | | |
| 1 | 2 | E | 016 | Porcentaje Pag/Modif | 90.54 | 78.67 | 0.00 | 100.00 | 85.70 | | | | | 85.7 | | | | |
| 1 | 2 | P | | Asignacion, seguimiento y evaluacion de recursos | | | | | | | | | | | | | | |
| 1 | 2 | P | | Aprobado | 54,316,366 | 21,306,111 | 0 | 3,920 | 75,626,197 | | | | | 75,626,197 | | | | |
| 1 | 2 | P | | Modificado | 20,901,413 | 7,318,616 | 0 | 0 | 28,220,029 | | | | | 28,220,029 | | | | |
| 1 | 2 | P | | Devengado | 20,901,413 | 7,318,616 | 0 | 0 | 28,220,029 | | | | | 28,220,029 | | | | |
| 1 | 2 | P | | Pagado | 20,901,413 | 7,318,616 | 0 | 0 | 28,220,029 | | | | | 28,220,029 | | | | |
| 1 | 2 | P | | Porcentaje Pag/Aprob | 38.48 | 34.35 | 0.00 | 0.00 | 37.32 | | | | | 37.3 | | | | |
| 1 | 2 | P | | Porcentaje Pag/Modif | 100.00 | 100.00 | 0.00 | 0.00 | 100.00 | | | | | 100.0 | | | | |
| 1 | 2 | P | 001 | Orden y administracion de la Politica Publica de Desarrollo Social | | | | | | | | | | | | | | |
| 1 | 2 | P | 001 | Aprobado | 54,316,366 | 21,306,111 | 0 | 3,920 | 75,626,197 | | | | | 75,626,197 | | | | |
| 1 | 2 | P | 001 | Modificado | 20,901,413 | 7,318,616 | 0 | 0 | 28,220,029 | | | | | 28,220,029 | | | | |
| 1 | 2 | P | 001 | Devengado | 20,901,413 | 7,318,616 | 0 | 0 | 28,220,029 | | | | | 28,220,029 | | | | |
| 1 | 2 | P | 001 | Pagado | 20,901,413 | 7,318,616 | 0 | 0 | 28,220,029 | | | | | 28,220,029 | | | | |
| 1 | 2 | P | 001 | Porcentaje Pag/Aprob | 38.48 | 34.35 | 0.00 | 0.00 | 37.32 | | | | | 37.3 | | | | |
| 1 | 2 | P | 001 | Porcentaje Pag/Modif | 100.00 | 100.00 | 0.00 | 0.00 | 100.00 | | | | | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 21,683,024 | 1,119,811 | 0 | 0 | 22,802,835 | | | | | 22,802,835 | | | | |
| 1 | 3 | | | Modificado | 12,672,106 | 309,586 | 0 | 0 | 12,981,692 | | | | | 12,981,692 | | | | |
| 1 | 3 | | | Devengado | 13,609,412 | 309,376 | 0 | 0 | 13,918,788 | | | | | 13,918,788 | | | | |
| 1 | 3 | | | Pagado | 13,609,412 | 309,376 | 0 | 0 | 13,918,788 | | | | | 13,918,788 | | | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 62.8 | 27.6 | 0.0 | 0.0 | 61.0 | | | | | 61.0 | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 107.4 | 99.9 | 0.0 | 0.0 | 107.2 | | | | | 107.2 | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | TOTAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | M | | Apoyar al proceso presupuestario y para mejorar la eficiencia | | | | | | | | | 0 | | | | | |
| 1 | 3 | M | | Aprobado | 19,765,905 | 1,119,811 | 0 | 0 | 20,885,716 | | | | | 20,885,716 | | | | |
| 1 | 3 | M | | Modificado | 12,672,106 | 309,586 | 0 | 0 | 12,981,692 | | | | | 12,981,692 | | | | |
| 1 | 3 | M | | Devengado | 12,141,376 | 309,376 | 0 | 0 | 12,450,753 | | | | | 12,450,753 | | | | |
| 1 | 3 | M | | Pagado | 12,141,376 | 309,376 | 0 | 0 | 12,450,753 | | | | | 12,450,753 | | | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 61.4 | 27.6 | 0.0 | 0.0 | 59.6 | | | | | 59.6 | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 95.8 | 99.9 | 0.0 | 0.0 | 95.9 | | | | | 95.9 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | 0 | | | | | |
| 1 | 3 | M | 001 | Aprobado | 19,765,905 | 1,119,811 | 0 | 0 | 20,885,716 | | | | | 20,885,716 | | | | |
| 1 | 3 | M | 001 | Modificado | 12,672,106 | 309,586 | 0 | 0 | 12,981,692 | | | | | 12,981,692 | | | | |
| 1 | 3 | M | 001 | Devengado | 12,141,376 | 309,376 | 0 | 0 | 12,450,753 | | | | | 12,450,753 | | | | |
| 1 | 3 | M | 001 | Pagado | 12,141,376 | 309,376 | 0 | 0 | 12,450,753 | | | | | 12,450,753 | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 61 | 28 | 0 | 0 | 60 | | | | | 60 | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 96 | 100 | 0 | 0 | 96 | | | | | 96 | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | 0 | | | | | |
| 1 | 3 | O | | Aprobado | 1,917,119 | 0 | 0 | 0 | 1,917,119 | | | | | 1,917,119 | | | | |
| 1 | 3 | O | | Modificado | 1,532,914 | 0 | 0 | 0 | 1,532,914 | | | | | 1,532,914 | | | | |
| 1 | 3 | O | | Devengado | 1,468,036 | 0 | 0 | 0 | 1,468,036 | | | | | 1,468,036 | | | | |
| 1 | 3 | O | | Pagado | 1,468,036 | 0 | 0 | 0 | 1,468,036 | | | | | 1,468,036 | | | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 76.6 | 0 | 0 | 0.0 | 76.6 | | | | | 76.6 | | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 95.8 | 0 | 0 | 0.0 | 95.8 | | | | | 95.8 | | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | 0 | | | | | |
| 1 | 3 | O | 001 | Aprobado | 1,917,119 | 0 | 0 | 0 | 1,917,119 | | | | | 1,917,119 | | | | |
| 1 | 3 | O | 001 | Modificado | 1,532,914 | 0 | 0 | 0 | 1,532,914 | | | | | 1,532,914 | | | | |
| 1 | 3 | O | 001 | Devengado | 1,468,036 | 0 | 0 | 0 | 1,468,036 | | | | | 1,468,036 | | | | |
| 1 | 3 | O | 001 | Pagado | 1,468,036 | 0 | 0 | 0 | 1,468,036 | | | | | 1,468,036 | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 76.6 | 0.0 | 0.0 | 0.0 | 76.6 | | | | | 76.6 | | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 95.8 | 0.0 | 0.0 | 0.0 | 95.8 | | | | | 95.8 | | | | |

1 Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo «-» corresponde a porcentajes menores a 0.05% o mayores a 500%.
 Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.